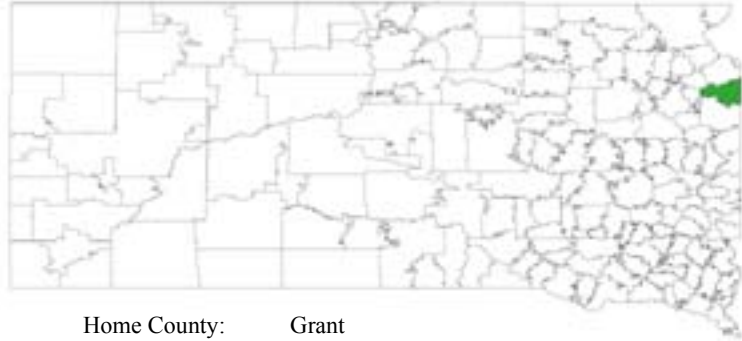


2003-2004 Profile of Grant-Deuel School District 25-3

16370 482nd Ave., Revillo, SD 57259



Home County: Grant
Area in Square Miles: 257
2002 K-12 Fall Enrollment: 228

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$691,508	\$72,298	\$51,710	\$24,317
PK Instruction	\$40,662	\$0	\$5,958	\$1,821
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,050	\$3,592	\$58,465	\$0
Administration Services	\$177,675	\$0	\$0	\$0
Transportation Services	\$124,670	\$60,183	\$0	\$0
Other Support Services	\$255,215	\$32,473	\$86,206	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$45,036	\$907	\$0
Co-Curricular	\$76,641	\$12,316	\$0	\$0
Total Expenditures	\$1,433,421	\$225,898	\$203,246	\$26,138

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$619,567	\$500,158	\$134,410	\$26,138
County	\$11,265	\$0	\$0	\$0
State	\$734,627	\$0	\$97,960	\$0
Federal	\$93,314	\$0	\$45,804	\$0
Total	\$1,458,773	\$500,158	\$278,174	\$26,138

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$288,359
Other Special Revenue	\$0	\$0
Enterprise Funds	\$107,656	\$120,243

Cost per ADM

General Fund Only	\$6,287
Educational Funds*	\$7,288
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$700,772
Special Education	\$97,960
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$798,732

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,132
IDEA Part B	\$45,518
Total	\$46,650

2003 Taxable Valuations

Agricultural	\$78,790,090
Owner Occupied	\$6,865,693
Non-Ag Z	\$203,213
Other Non-Ag/Utilities	\$3,566,573
Total	\$89,425,569

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.46
Non-Ag Z	\$5.74
Owner Occupied	\$7.18
Other Non-Ag/Utilities	\$15.39
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	4.226
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	14.984
General State Aid Adj. ADM	245.543

Teaching Staff Data

Average Teacher Salary	\$30,105
Experience Adjusted Salary	\$30,238
Avg Years of Experience	14.8
% with Advanced Degrees	5.6%
Certified Instructional Staff	16.2
Classroom Staff	1.5

Ending Fund Balance

General	\$244,182
Capital Outlay	(\$131,053)
Special Education	\$61,947
Pension	\$0

Special Education Placement Categories

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	250
Open Enrolled Students Rec'd	16
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	46.9%
% Special Needs Students	14.8%
Students Transported	241
Student to Staff Ratio	14.1
District Attendance Rate	97.2%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	148.381	152.524
9-12	66.994	68.992
Total	215.375	221.516

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	28
Self-Contained Classroom	3
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	2
Resource Room	3
Day Program	0
Home/Hospital Program	0
Total	37

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	23
Multiple Disabilities	1
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	37

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69		58		64		60		65		79		69	
Science	60		66		67		62		58		74		78	
Social Science	56		61		71		67		69		73		70	
Language Arts	51		44		50		59		64		68		55	
Reading	67		48		50		56		62		69		62	
Complete Battery	62		55		59		61		63		73		66	
Number Tested	17	3	21	6	19	5	16	3	16	1	20	2	16	1

American College Test (ACT)

English	19.7
Math	22.3
Reading	21.0
Science	23.0
Composite Score	21.5
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	5	58%		58%		58%		58%		58%		58%	
Grade 9	21	3	48%		33%		48%		52%		43%		38%	

No assessment data are reported when less than ten students were tested.